

Legislative Technology

STARS Number & Budget Unit: 102 LBEA

Bill Number & Chapter: H636 (Ch.279)

PROGRAM DESCRIPTION: Provide funding on an ongoing basis dedicated to maintaining computer systems and other technologies for the Legislature.

DIVISION SUMMARY:	FY 2007 Total Appr	FY 2007 Actual	FY 2008 Total Appr	FY 2009 Request	FY 2009 Gov Rec	FY 2009 Approp
BY FUND SOURCE						
General	588,800	504,100	614,300	274,000	274,000	0
Dedicated	50,000	50,000	0	0	0	0
Total:	638,800	554,100	614,300	274,000	274,000	0
Percent Change:		(13.3%)	10.9%	(55.4%)	(55.4%)	(100.0%)
BY EXPENDITURE CLASSIFICATION						
Personnel Costs	0	279,000	0	0	0	0
Operating Expenditures	0	211,100	0	112,000	112,000	0
Capital Outlay	0	64,000	0	162,000	162,000	0
Lump Sum	638,800	0	614,300	0	0	0
Total:	638,800	554,100	614,300	274,000	274,000	0
Full-Time Positions (FTP)	3.00	3.00	4.00	0.00	0.00	0.00
DECISION UNIT SUMMARY:	FTP	General	Dedicated	Federal	Total	
FY 2008 Original Appropriation	4.00	529,600	0	0	529,600	
Reappropriation	0.00	84,700	0	0	84,700	
FY 2008 Total Appropriation	4.00	614,300	0	0	614,300	
Non-Cognizable Funds and Transfers	0.00	0	0	0	0	
FY 2008 Estimated Expenditures	4.00	614,300	0	0	614,300	
Removal of One-Time Expenditures	0.00	(84,700)	0	0	(84,700)	
Base Adjustments	(4.00)	(417,600)	0	0	(417,600)	
FY 2009 Base	0.00	112,000	0	0	112,000	
1. Purchase Legislator Laptops	0.00	162,000	0	0	162,000	
2. Governor's Line Item Veto	0.00	(274,000)	0	0	(274,000)	
FY 2009 Total Appropriation	0.00	0	0	0	0	
% Change From FY 2008 Original Approp.	(100.0%)	(100.0%)	0.0%	0.0%	(100.0%)	
% Change From FY 2008 Total Approp.	(100.0%)	(100.0%)	0.0%	0.0%	(100.0%)	

APPROPRIATION HIGHLIGHTS: The Governor line-item vetoed all funding for the legislative technology program.